



**2017-2018 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 9**

**The California Department of Transportation  
Promises to Deliver**

									PLANNED DELIVERY DATES								
SB1	EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments	
FIRST QUARTER - July 1, 2017 to September 30, 2017																	
	36580	INY	395	SHOPP	\$3,916	\$0	\$460	Double chip seal over fabric	08/19/16	05/01/17	03/17/17	08/07/17	02/23/18	28.4	Lane Miles	RTL is at risk. The district is waiting for approval for non-standard NSSP for a pilot project fabric type.	
	36460	VAR	006	SHOPP	\$3,790	\$0	\$1,276	Widen shoulders	09/26/16	05/25/17	03/10/17	08/23/17	02/23/18	58.8	Collisions Reduced	RTL is at risk due to Environmental and Cultural Resource uncertainty	
SECOND QUARTER - October 1, 2017 to December 31, 2017																	
	35780	MNO	395	SHOPP	\$5,053	\$585	\$1,570	SHOULDER WIDENING AND RUMBLE STRIPS	07/30/15	05/01/17	10/02/17	12/01/17	05/01/18	28	Collisions Reduced	Achieving RTL on time is risky due to numerous design and environmental issues that have arisen during PS&E. Actual design has fallen behind.	
THIRD QUARTER - January 1, 2018 to March 31, 2018																	
FOURTH QUARTER - April 1, 2018 to June 30, 2018																	
Y	36590	INY	395	SHOPP	\$7,170	\$0	\$840	Mill and replace hot mix asphalt	08/01/17	02/26/18	05/01/18	05/24/18	11/08/18	14	Lane Miles	This project was accelerated from 18/19 to 17/18. There is risk associated with PA&ED due to pavement strategy.	
	35320	INY	190	SHOPP	\$4,323	\$144	\$1,666	CURVE CORRECTION	05/05/17	04/01/18	05/31/18	06/29/18	12/03/18	26	Collisions Reduced	There is risk in meeting RTL. PA&ED was 4 months late, therefore impacting begin PS&E. Also, working with NPS takes longer; there is risk in assuming NPS can deliver according to the project schedule.	
	36470	MNO	395	SHOPP	\$2,470	\$0	\$741	Replace guardrail and stain	12/15/17	04/12/18	05/11/18	06/29/18	01/11/19	15	Collisions Reduced	This project was accelerated from 18/19 to 17/18. There is risk associated with achieving PA&ED due to resource and land management agencies involvement. In addition, there is risk associated with the geotech studies, land surveys, and design for retaining walls on the project.	

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding